

State of California
Business, Transportation and Housing Agency
Department of Transportation

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PROPOSED

PROGRAM STATUS
Monthly Report on Projects Amended into the
SHOPP by Department Action
Informational Item
CTC Meeting: November 7-8, 2001

Agenda Item: 3.3

Original Signed By

ROBERT L. GARCIA
Chief Financial Officer
November 1, 2001

**MONTHLY REPORT ON PROJECTS AMENDED INTO THE
SHOPP BY DEPARTMENT ACTION**

In each even numbered year, the Department prepares a four year State Highway Operation and Protection Program (SHOPP) defining major capital improvements necessary to preserve and protect the state highway system. The Department periodically amends the SHOPP to address newly identified needs that should be addressed prior to the next programming cycle and to modify currently programmed projects. The Department sends the Commission Office a copy of all SHOPP amendments as they are approved and provides a report on the newly approved capital project amendments at each Commission meeting. The Department also reports any changes to the list of SHOPP-eligible projects approved for project development work only.

Since the October 2001 report, the Department has used SHOPP savings, and the Major Damage Restoration Reservation to approve six new capital project amendments to the 2000 SHOPP.

The six new capital project amendments included: fire damage restoration, repair failed chip seals, construct a retaining wall, repair and remove landslide materials, storm damage slipout and a financial contribution for roadway rehabilitation for a relinquishment.

An attached Executive Summary lists the new capital project amendments.

The Department is adding thirty three projects to the list for Project Development Only this month: (twenty-one are safety projects; two are high priority traffic congestion projects; one is a slab replacement project; and nine projects are part of a pilot project designed to increase the Department's ability to preserve roadside infrastructure and to improve the appearance of highway roadsides).

ATTACHMENTS

Executive Summary

Projects Amended into SHOPP by Department Action

This Executive Summary provides an overview of projects the Department has amended into the SHOPP since the last report. Copies of the actual amendments have been provided to CTC staff.

1) New Capital Projects added since last report via SHOPP Amendments (\$1,000)

SHOPP Amendment No.	Dist-Co-Rte PM	EA	PPNO	Location Type of Work	FY	Construction Right of Way Cost	Support Cost
*00H-126	02-Tri-299 47.0/51.5	390201	3119	Near Weaverville From West of Glennison Gap Road to Court Street Fire Damage Restoration	01/02	\$1,000	\$200
*00H-127	02-Plu/Tri-070/ 299 0.0/33.1;60.8/72.2	389201	3117	In Plumas and Trinity Counties At various locations Repair Failed Chip Seals	01/02	\$1,000	\$300
*00H-128	05-SB-101 51.5	0G4801	4801	Near Buellton North of Old Coast Road Construct Retaining Wall	01/02	\$2,000	\$380
*00H-129	05-SLO-46 4.5	0G5301	5301	Near Cambria East of Highway 1 Repair and remove landslide materials	01/02	\$2,060	\$420
00H-130	04-Son-116 9.5	1S5400	0809N	Near the town of Northwood At Old Monte Rio Road Repair Storm Damage Slipout	01/02	\$850	\$290
**00H-131	07-LA-002	23170K	3069	In Los Angeles From Route 405 to Moreno Drive Rehabilitate Roadway for Relinquishment (FCO)	01/02	\$5,200	\$0
					Totals	\$12,110	\$1,590

* G-11 – Emergency Funding

**FCO—Financial Contribution Only

2) New Projects Resourced To Begin Project Development since the last report.

See attached project list.

**New Projects
Resourced To Begin Project Development
(\$1,000)**

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Dist	Co	Rte	Beg PM	End PM	EA	PPNO	LOCATION / DESCRIPTION	Prog Code	Construction Cost	Support Cost
1	DN	101	43.6	45.8	34540	0100F	Near Smith River, from 4.0 miles north of Rowdy Creek Bridge (#1-23) to 0.7 mile south of Oregon State Line - widen shoulders and left turn	201.010	\$ 3,760	\$ 910
1	DN	101	21.6	23.6	34571	0100G	Near Crescent City, from 1.3 miles north of Mill Creek Access Road to 0.3 south of Humboldt Road - widen and pave shoulders	201.010	\$ 2,800	\$ 1,920
1	DN	199	27.0	27.4	40960	0015A	Near Patrick Creek on Route 199, from 0.7 mile to 1.1 miles south of Idlewild Maintenance Station Road - realign curve	201.010	\$ 1,955	\$ 1,500
1	Hum	101	109.5	112.5	42420	0083B	About 3.0 miles to 0.1 mile south of Kane Road - improve curve and shoulder	201.010	\$ 7,300	\$ 1,370
1	Lak	20	40.0	40.5	41460	0119C	About 13.8 miles east of Clearlake Oaks, from 2.8 miles to 3.5 miles north of Fork Cache Creek Bridge (#14-12) - improve curve	201.010	\$ 2,300	\$ 1,400
1	Men	20	26.2	26.8	41180	0163E	Near Willits, about 0.7 mile to 1.3 miles west of Two Rock Lookout - realign roadway	201.010	\$ 2,500	\$ 1,300
1	Men	20	1.0	2.1	29200	0161C	Near Fort Bragg, from 0.3 mile east of Routes 1/20 Junction to 2.4 miles east of Route 1- construct 2-way left turn lane	201.010	\$ 4,500	\$ 3,511
1	Men	101			42930	4207	Near Leggett - curve realignment	201.010	\$ 1,846	\$ 1,600
1	Men	101	39.4	40.5	41300	0177N	Near Willits, from 1.6 miles to 2.7 miles south of South Willits Overhead (#10-1) - improve curve	201.010	\$ 4,900	\$ 2,300
1	Men	101	93.1	93.6	42290	0184	Near Leggett, from 0.1 mile north of Jitney Gulch Bridge (#10-53) to 0.6 mile north of Jitney Gulch Bridge - improve curve and widen shoulder	201.010	\$ 4,800	\$ 2,300
3	Yol	16	18.5	31.7	0C470	8655	Near Brooks, from 0.1 mile east of Mossy Creek Bridge (#22-90) to 0.5 mile west of Route 505 - shoulder widening and construct left turn lane	201.010	\$ 22,000	\$ 1,400
4	SCI	280	0.0	20.6	27050	0520F	In San Jose, from Routes 680/101 Junction to Alpine Road near Palo Alto, and from Routes 280/101 Junction in San Jose to Calaneras Road in Milpitas - upgrade metal beam barrier to concrete	201.020	\$ 15,078	\$ 4,200
4	Sol	80	17.2	44.7	26220	5303	Near Davis, from West Texas Street in Fairfield to Yolo County line - install median barrier	201.020	\$ 4,109	\$ 1,100
5	SBt	25	51.5	60.1	0G390	3900	In and near Hollister, from San Felipe Road to 0.4 mile south of Pajaro River Bridge - widen shoulder and construct median barrier	201.010	\$ 9,000	\$ 2,300
7	LA	5	0.0	11.6	13440	0078U	In La Mirada and Commerce, from Orange County Line to Washington Boulevard - upgrade median barrier	201.020	\$ 12,644	\$ 3,200
7	LA	60	19.5	23.9	22950	3049	Fullerton to Old Brea Cyn. - grind and replace slab and pave gore areas with decorative paving	201.121	\$ 2,000	\$ 600
7	LA	710	16.9	23.4	22570	3004	From Imperial highway Overcrossing to east to East Yard Overhead - replace concrete slabs	201.121	\$ 4,300	\$ 1,100
7	LA	101	0.6	1.1	Pending		In Alameda and Figueroa - rehabilitate and enhance planting, automate irrigation system, and pave gore areas with decorative paving	201.210	\$ 1,960	\$ 490
7	LA	101	1.7	10.4	Pending		From Routes 101/110 Interchange to Ventural Bl - cover ground with mulch dressing, landscape, repair irrigation, remove graffiti, paint bridge abutments and wingwalls, apply anti-graffiti coating to walls, and upgrade median barriers and road sign panels	201.210	\$ 8,900	\$ 2,225
7	LA	134	6.2	8.4	Pending		San Fernando/Chevy Chase Road - enhance existing planting, automate irrigation system and convert additional acreage to reclaimed water, and upgrade roadside sign panels	201.210	\$ 3,950	\$ 988
7	LA	710	6.8	9.1			In Long Beach, from the Pacific Coast Highway to Wardlow - remove existing planting between soundwall and right-of-way fence, cover ground with mulch dressing, close gaps in soundwall, add chainlink gate, regrade and rebuild drainage	201.210	\$ 3,200	\$ 700
7	LA	Var	Var		Pending		Route 10 at Baldwin Park Blvd., Route 60 at Atlantic Blvd., and at the 5/10 IC, rehabilitate and enhance planting, upgrade irrigation, cover ground with mulch dressing, and pave gore areas with decorative paving	201.210	\$ 2,250	\$ 563
7	LA	110	21.5	25.7	22860	3040	In Los Angeles, from Route 10 Junction to Solano Av - comprehensive beautification and modernization demonstration project includes historic bridge rails, color AC overlay on ramps, decorative paving in medians, lighting upgrade, sign replacement, and graffiti abatement	201.245	\$ 15,000	\$ 4,000
7	LA	110	25.8	31.9	Pending		In Los Angeles, from San Fernando Road to Glenarm Road - includes walls, fences, lighting, planting and irrigation. Incorporates TEA grant for sign upgrades	201.245	\$ 5,800	\$ 1,450
7	LA	Var	Var		Pending		In various locations - replace 5,700 dead Eucalyptus trees with 10,000 disease resistant theme and accent trees, and modify existing irrigation for establishment of new trees	201.245	\$ 8,000	\$ 2,000
7	LA	Var			21480	2796	At various locations, Routes 91,105,110,710,405 - replace electrical loop detector	201.315	\$ 1,400	\$ 750
7	LA/Ver	Var			21470	2795	At various locations and routes - replace electrical loop detector	201.315	\$ 1,400	\$ 750
8	SBd	138	16.8	18.7	43700	0237J	In Cajon Pass, from 1.7 miles east of Route 15 to west of Summit Post Office Road - construct 2-lane 40' paved section with controlled access on new alignment	201.010	\$ 13,000	\$ 4,100
11	SD	5	R28.2	R29.5	24370	0628	From Nobel Drive Overcrossing to Genesee Avenue Overcrossing - upgrade cable median barrier	201.010	\$ 3,710	\$ 950
11	SD	15	M12.4	M14.1	24870	0676	From Ammo Road Overcrossing to Pomerado Road Overcrossing - construct median barrier	201.010	\$ 1,433	\$ 450
11	SD	76	34.1	34.4	07910	0767	In Rincon Rancho Road - realign existing curve	201.010	\$ 1,321	\$ 900

**New Projects
Resourced To Begin Project Development
(\$1,000)**

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Dist	Co	Rte	Beg PM	End PM	EA	PPNO	LOCATION / DESCRIPTION	Prog Code	Construction Cost	Support Cost
11	SD	94	52.0	52.2	24200	0815	Near Campo at Buckman Springs Road - convert "Y" intersection to "T" intersection	201.010	\$ 1,020	\$ 600
12	ORA	133	4.7	7.8	0C500	4802	In Irvine, from 0.9 mile north of Routes 73/133 Separation to 0.6 south of Route 405 - install median barrier	201.010	\$ 1,770	\$ 770
							Totals		\$ 179,906	\$ 53,697